



Jefferson Village School
 New Elementary
 Capacity 287, Grades PreK-8

Oak Point Associates
 Design & Funding Approval
 14-Apr-10

	STATE/ LOCAL	LOCAL ONLY	MCI TOTAL	Me.High Perf. <u>Schools</u>
A NEW CONSTRUCTION				
1 New Construction	\$ 10,555,481	\$ 212,649	\$ 10,768,130	\$ 100,000
2 Demolition/Hazardous Removal	\$ 317,460	\$ -	\$ 317,460	\$ -
3 Site Development	\$ 3,365,967	\$ 3,000	\$ 3,368,967	\$ -
4 Off-Site Improvements	\$ 10,503	\$ -	\$ 10,503	\$ -
Subtotal	\$ 14,249,411	\$ 215,649	\$ 14,465,060	\$ 100,000
B ADMINISTRATIVE COST & RESERVE				
5 Land Purchase and Related Costs	\$ 66,250	\$ -	\$ 66,250	\$ -
6 Technology & Equipment	\$ 811,403	\$ 7,429	\$ 818,832	\$ -
7 Advertising/Insurance/legal	\$ 30,600	\$ -	\$ 30,600	\$ -
8 % for Art	\$ 50,000	\$ -	\$ 50,000	\$ -
9 Administrative Reserves	\$ 28,850	\$ -	\$ 28,850	\$ -
10 Bid Contingency 5%	\$ 712,471	\$ 10,782	\$ 723,253	\$ -
11 Construction Contingency 5%	\$ 712,471	\$ 10,782	\$ 723,253	\$ -
Subtotal	\$ 2,412,045	\$ 28,993	\$ 2,441,038	\$ -
C FEES AND SERVICES				
12 Architect/Engineer Basic Services	\$ 997,556	\$ 15,095	\$ 1,012,651	
13 Architect/Engineer Additional Services	\$ 59,000	\$ -	\$ 59,000	\$ 20,000
14 Architect/Engineer Reimbursable	\$ 25,490	\$ -	\$ 25,490	\$ -
15 Environmental Permitting	\$ 98,350	\$ -	\$ 98,350	\$ -
16 Traffic Permitting	\$ 14,500	\$ -	\$ 14,500	\$ -
17 Construction Testing	\$ 15,036	\$ 164	\$ 15,200	
18 Surveys and Soils	\$ 116,750	\$ -	\$ 116,750	\$ -
19 Commissioning	\$ 27,515	\$ 300	\$ 27,815	\$ 27,815
20 Owner's Representative	\$ 53,720	\$ 835	\$ 54,555	\$ -
21 Clerk of the Works	\$ 133,200	\$ 2,070	\$ 135,270	\$ -
Subtotal	\$ 1,541,117	\$ 18,464	\$ 1,559,581	\$ 47,815
D TOTAL PROJECT COST	\$ 18,202,573	\$263,106	\$ 18,465,679	\$147,815
E TOTAL PROJECT COST	(Including Maine High Performance School Monies)			\$18,613,494